

**FY 2020 Supplemental Request****LBB 3-45****Department: Department of Correction****Sponsor(s): Burtenshaw****Division(s): Medical Services****Program(s): Medical Services****Description(s): Population-Driven Costs****1. Background:**

The following adjustment of **\$509,400** in ongoing operating expenditures from the General Fund in FY 2020 would align the department's budget for Medical Services (MS) with the department's updated methodology for accounting for the Governor's recommended 1% General Fund reduction, which was tied to contractual increases in per diem rates.

**2. Current Needs:****Medical Services:**

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		0.00	0	509,400	0	0	0	509,400
<b>TOTAL</b>			<b>0.00</b>	<b>0</b>	<b>509,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,400</b>

**3. Actions:**

- a. Reopen FY 2020 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2020 budget for the Department of Correction." [NOTE: the motion to reopen is not necessary if the department's budget has already been reopened]*

- b. Motion:**

*"I move for fiscal year 2020, for the Department of Correction, an ongoing increase of **\$509,400** in operating expenditures from the General Fund in the Medical Services Program, for the purpose of population-driven costs."*

- c. Discussion:**

*"This motion realigns the department's budget to reflect updated offender forecasts, bed utilization counts, and per diem amounts."*